

2017 BUDGET

PROJECTED PRESBYTERY REVENUE	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Unified Mission Giving	198,542.00	213,248.06	236,184.32	112,789.69	215,565.00
Selected Giving		3,093.53	5,000.00	350.00	3,500.00
Special Offerings		76,472.08	85,000.00	43,433.02	75,000.00
Per Capita	285,824.93	266,021.29	289,416.60	139,901.07	299,163.80
<i>Bethpage</i>	46,491.64	46,491.64	30,873.59	27,802.61	16,063.82
DIRECT GIVING	530,858.57	605,326.60	646,474.51	324,276.39	609,292.62
GA/Synod Grants		16,854.00			
TOTAL GA/SYNOD GRANTS		16,854.00			
Other Revenue					
Bank Interest	3,007.74	846.06	1,000.00	393.13	900.00
Investment Income	5,118.44		0.00	25,144.00	15,000.00
Donations	5,000.00	3,575.00	5,000.00		3,750.00
Presbytery Offerings	3,000.00	4,012.00	3,000.00	2,401.00	4,052.12
Miscellaneous Income		1,299.79		696.61	1,300.00
<i>Annual Find Raising Event</i>					
TOTAL OTHER REVENUE	16,126.18	9,732.85	9,000.00	28,634.74	25,002.12
Past Due Per Capita (we Paid)	-11,240.72	-5,015.52	-10,314.15		-10,815.00
TOTAL PRESBYTERY REVENUE	535,744.03	626,897.93	645,160.36	352,911.13	623,479.74

PER CAPITA APPORTIONMENT

2010 PRESBYTERY - 18.81; SYNOD - 3.85; GEN ASSEMBLY - 6.15	TOTAL	28.81
2011 PRESBYTERY - 18.81; SYNOD - 3.95; GEN ASSEMBLY - 6.50	TOTAL	29.26
2012 PRESBYTERY - 19.81; SYNOD - 3.95; GEN ASSEMBLY - 6.63	TOTAL	30.39
2013 PRESBYTERY - 19.81; SYNOD - 3.90; GEN ASSEMBLY - 6.87	TOTAL	30.58
2014 PRESBYTERY - 19.81; SYNOD - 3.95; GEN ASSEMBLY - 7.02	TOTAL	30.78
2015 PRESBYTERY - 19.81; SYNOD - 3.95; GEN ASSEMBLY - 7.07	TOTAL	30.83
2016 PRESBYTERY - 20.00; SYNOD - 3.95; GEN ASSEMBLY - 7.12	TOTAL	31.07
2017 PRESBYTERY - 23.00; SYNOD - 3.95; GEN ASSEMBLY - 7.50	TOTAL	34.45