

PERSONNEL BUDGET FOR 2017

Personnel Committee - Presbytery of Long Island

Summary	2015	2016	2017
Salaries	281,449.73	289,981.88	299,854.97
Other	13,197.15	15,804.22	16,331.57
	294,646.88	305,786.10	316,186.54

Salaries	Formula Basis	Current Year	Proposed Increase	2017 Proposed Change
General Presbyter / Stated Clerk				
Salary/Housing	1.50%	97,791.53	1,466.87	99,258.40
SECA	7.65%	7,481.05	112.22	7,593.27
Pension	11%	10,757.07	161.36	10,918.42
Medical		16,620.00	4,940.00	21,560.00
Death & Disability	1%	977.92	14.67	992.58
Travel/Business		8,000.00	-	8,000.00
Continuing Education		1,500.00	-	1,500.00
Dental		450.00	-	450.00
		143,577.56	6,695.12	150,272.68

Note: housing allowance is 36,000

Office Administrator / Assistant to the Stated Clerk (exempt)				
Salary	1.50%	71,923.14	1,078.85	73,001.99
Pension	11%	7,911.55	118.67	8,030.22
Medical		8,100.00	2,680.00	10,780.00
Death & Disability	1%	719.23	10.79	730.02
Continuing Education		500.00	-	500.00
Dental		450.00	-	450.00
		89,603.92	3,877.52	93,492.23

Treasurer (pt) (exempt)				
Salary	1.50%	17,747.57	266.21	18,013.78
Dental		450.00	0.00	450.00
		18,197.57	266.21	18,463.78

Financial Secretary/Bookkeeper (pt)(non-exempt)				
Salary	1.50%	26,832.88	402.49	27,235.37
Pension	11%	2,951.62	44.27	2,995.89
Medical		8,100.00	(1,427.33)	6,672.67
Death & Disability	1%	268.33	4.02	272.35
Dental		450.00	-	450.00
		38,602.83	(980.57)	37,626.28

Other

FICA Employers share	7,223.22		7,331.57
Workers Compensation	2,000.00	-	2,000.00
Staff Travel Business	5,581.00	419.00	6,000.00
Unemployment Insurance	1,000.00	-	1,000.00
Total Other	<u>15,804.22</u>	<u>419.00</u>	<u>16,331.57</u>