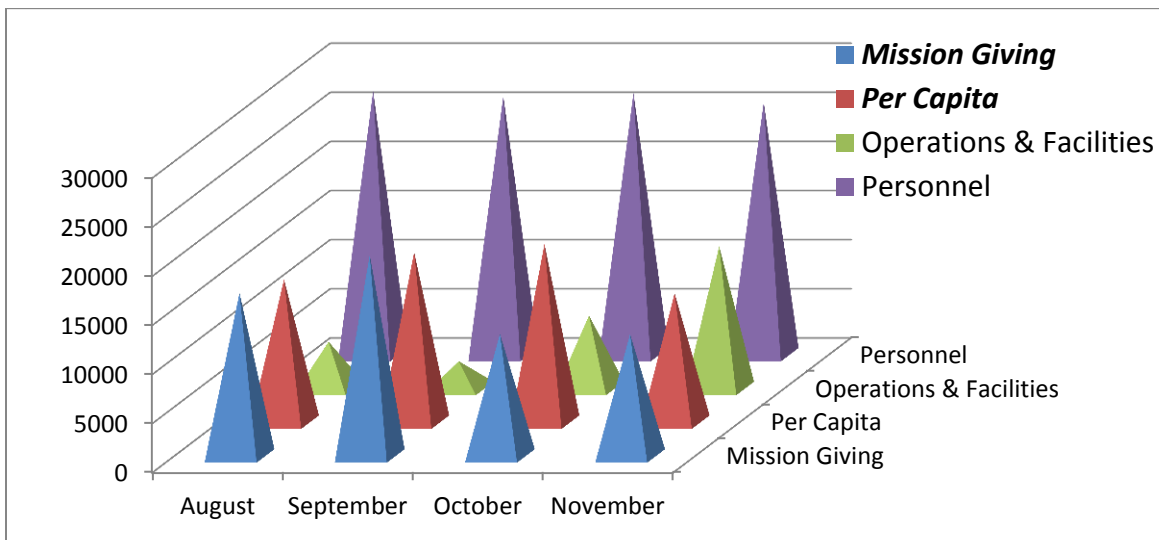


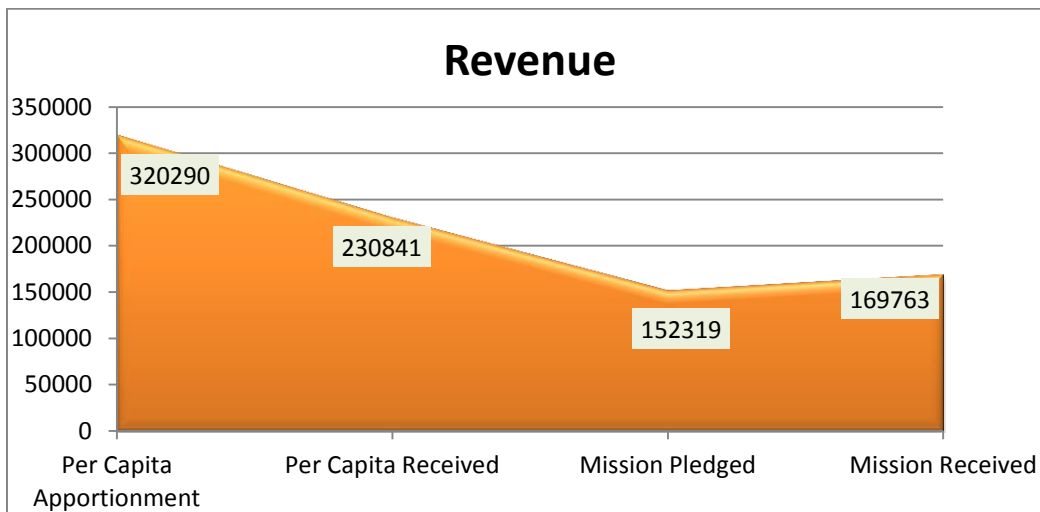
November 30, 2016 Treasurer's Report

| | | | |
|-------------------|----|--------------------------|--------------------------|
| <u>Operations</u> | | <u>Month</u> | <u>YTD</u> |
| Income: | \$ | 32,516.51 | 473,389.28 |
| Expenses: | | 46,189.37 | 561,727.03 |
| Cash Flow: | | <u>-13,672.86</u> | <u>-88,337.75</u> |



Per Capita is actually the opportunity for each of us to participate equally, responsibly and interdependently by sharing the cost of mission. It's the opportunity to share in our mission of performing ecclesiastical, legislative and judicial functions that identify a reformed church, and at the same time, strengthen the sense of community for all Presbyterians, bringing people together to discern the mind of Christ.

Per capita makes the table more accessible so all have a seat.



Per Capita Percent Achieved 72.07%
Mission Giving Percent Achieved 111.45%

Unfortunately, some of the member churches of this Presbytery are severely delinquent with their Per Capita contributions. As you can see, we are nearly 30% below our apportionment. Even though some of our churches have not paid their full Per Capita, this presbytery does make full contributions to GA and Synod for our members. We are currently "in the red" nearly \$90,000 (partly as the result of our Per Capita shortfall), jeopardizing our ability to function effectively as a presbytery. If you are delinquent with your Per Capita contributions, please bring your Per Capita account current. As always, I can be reached at 631-499-7171 x14, or via email at: finance@presbyteryofli.org