

Presbytery Expenses	2018	2017 (YTD)	2016
Councils & Committees	7,500.00	2,283.40	5,050.36
Information Services	3,720.00		930.00
Presbytery Day	1,500.00		1,900.00
Total Shepherding	12,720.00	2,283.40	7,880.36
Salaries	239,118.10	133,017.34	289,981.88
Other (Travel, FICA, Etc.)	13,981.61	5,935.52	15,804.22
Total Personnel	253,099.71	138,952.86	305,786.10
Equipment Service	9,000.00	3,903.89	11,435.30
Financial Review	6,250.00	3,000.00	6,000.00
Insurance	5,000.00	5,298.84	6,180.22
Buildings & Grounds	15,000.00	6,436.26	14,630.69
Outside Cleaning Services	5,500.00	1,880.00	5,640.00
Postage	750.00	507.50	476.06
Office Supplies	4,500.00	2,606.07	5,566.77
Software	5,200.00	3,260.49	3,719.44
Telephone	4,000.00	2,362.04	5,208.89
Utilities	16,000.00	7,103.19	15,059.57
Miscellaneous	100.00	3,116.66	11,850.60
Total Office & Buildings	71,300.00	39,474.94	85,767.54
LI Council of Churches	1,000.00		
Hispanic Ministry	1,000.00		1,000.00
Iglesia Presbiteriana Hispana	14,500.00	5,833.35	14,000.04
PIPH Brentwood	6,500.00	2,500.00	6,000.00
Leadership Training (Staff)	400.00	150.00	38.85
Youth Triennium (PRC)			-1,884.40
Salt & Light	4,500.00	1,000.00	0.00
NCD	160,000.00	92,745.00	65,835.28
Resource Center/Education/PC (PRC)	22,000.00	9,108.09	21,829.09
Care/Support of Pastors (COM)	2,000.00		340.74
Clergy Retreat (COM)	500.00		1,116.94
Early Ministry (COM)	400.00		450.00
Resources & Conferences (PRC)	500.00		50.00
Property Management Expenses (Treasurer)	13,000.00	4,611.29	4,124.13
GA Mission Giving (Treasurer)	48,000.00	11,281.49	44,893.33
SYNOD Mission Giving (Treasurer)	8,000.00	2,974.00	6,099.31
Selected Giving (Treasurer)	7,500.00		6,438.01
Special Offerings (Treasurer)	75,000.00	11,024.00	69,716.03
GA/Synod Grants (Treasurer)			
GA Per Capita (Treasurer)	65,705.00	35,942.04	49,746.11
SYNOD Per Capita (Treasurer)	33,575.00		9,206.00
Total Mission	464,080.00	177,169.26	298,999.46
Total Presbytery Expenses	801,199.71	357,880.46	698,433.46