

2018 Proposed Budget

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Presbytery Revenue	2018	2017 (YTD)	2016
Pledged Giving	200,000.00	59,962.35	199,867.00
Special Offerings (OGHS, Christmas Joy, Etc.)	75,000.00	21,065.06	70,756.82
Selected Giving (Yaphank Fire Fund, Sanctuary Challenge)	7,500.00	7,719.00	6,301.82
Per Capita (8,500 members in 2016)	311,780.00	95,276.05	282,821.20
Direct Giving	594,280.00	184,022.46	559,746.84
Bank Interest	450.00	69.22	393.13
Investment Income	95,000.00	41,976.85	64,015.78
Donations	3,500.00	45,656.60	2,933.00
Presbytery Offerings	4,000.00	2,298.12	3,343.00
Miscellaneous Income (Rental Income)	36,000.00	15,771.74	1,859.71
Asset Liquidations	77,969.71	80,000.00	77,000.00
Total Other Revenue	216,919.71	185,772.53	149,544.62
Delinquent Per Capita (Presbytery Pays)	-10,000.00		-10,858.00
Total Revenue	801,199.71	369,794.99	698,433.46

Per Capita Apportionment

2015	\$30.83	GA: \$7.07; SYNOD: \$3.95; Presbytery: \$19.81
2016	\$31.07	GA: \$7.12; SYNOD: \$3.95; Presbytery: \$20.00
2017	\$34.45	GA: \$7.50; SYNOD: \$4.00; Presbytery: \$23.00
2018	\$36.78	GA: \$7.73; SYNOD: \$4.05; Presbytery: \$25.00

Mission Breakdown

General Assembly:	24%
SYNOD:	4%
Presbytery:	72%